

**Emergency Manager of the City of Ecorse  
(Directive No. 064)**

**ORDER OF THE EMERGENCY MANAGER OF THE CITY  
OF ECORSE, COUNTY OF WAYNE, STATE OF MICHIGAN, APPROVING  
FISCAL YEAR 2011/2012 BUDGET AMENDMENTS PRESENTED FOR  
CONSIDERATION ON NOVEMBER 28, 2011**

WHEREAS, under the Local Government Fiscal Responsibility Act, Act 4, Public Acts of Michigan, 2011, as amended ("Act 4") and a Contract (the "Contract") between the State of Michigan and Joyce A. Parker, dated October 30, 2009, Joyce A. Parker has been appointed as the Emergency Manager (the "EM") of the City of Ecorse, County of Wayne, Michigan (the "City") and charged with the power and authority to take all actions necessary to develop and implement financial and operational plans to regulate expenditures, investments and the provision of services for the City of Ecorse in conformity with and using the powers set forth in Act 4; and

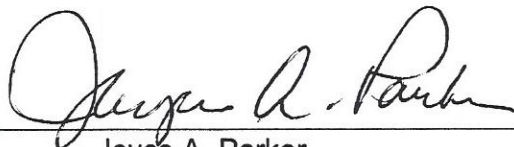
WHEREAS, pursuant to Act 4 and the Contract, the EM, as the Chief Administrative Officer of the City, is authorized to, among other things, make, approve, or disapprove any appropriation, contract, expenditure, or loan for the City, as well as, exercise the authority and responsibilities of the chief administrative officer and governing body concerning the adoption, amendment, and enforcement of ordinances or resolutions affecting the city as she may deem necessary, within her sole discretion, to accomplish the purposes of Act 4; and

WHEREAS, the EM has determined it is the best financial interest of the City and necessary to accomplish the purposes of Act 4 and the financial plan of the EM, to approve fiscal year 2011/2012 budget amendment presented for consideration on November 28, 2011.

NOW THEREFORE, BE IT ORDERED BY THE EMERGENCY MANAGER OF THE CITY OF ECORSE, PURSUANT TO ACT 4 AND THE CONTRACT, THAT:

1. The budget Amendment presented November 28, 2011 for fiscal year 2011/2012 is approved as presented.
2. Repeal. All orders of the EM, resolutions of the City Council of the City, and parts of resolutions or orders in conflict with this Order are hereby repealed to the extent of such conflict.

SO ORDERED this 29<sup>th</sup> day of November 2011.



Joyce A. Parker  
Emergency Manager  
City of Ecorse

**CITY OF ECORSE, MICHIGAN**  
**Fiscal Year 2011/2012 BUDGET AMENDMENTS**  
Presented for Consideration on November 28, 2011

	2011/2012		2011/2012	
	Adopted Budget	Proposed Amendments	Amended Budget	
<b>REVENUES</b>				
Property taxes - Operating	\$ 6,165,855	483,220	6,649,075.00	Taxable value came in
Special Assessments	1,500,000	0	1,500,000.00	
Property taxes - Judgment levy	-	-	-	
Grants	348,000	-47,940	300,060.00	Envision Ecorse grant:
Revenue sharing	1,358,525	26,000	1,384,525.00	Metro Act
Licenses and permits	218,560	-860	217,700.00	
Fines and forfeitures	590,000	-170,000	420,000.00	6/30/11 revenue is esti
Charges for services	479,000	-224,000	255,000.00	\$242,000 reduction is f
Interest income	5,000	-2,500	2,500.00	Rates are still down
Administrative charges	425,091	50,000	475,091.00	
Other	200,040	156,100	356,140.00	Settlement insurance o
Proceeds from emergency loan	-	-	-	
Proceeds from the sale of assets	-	-	-	
<b>TOTAL REVENUES</b>	<b>11,290,071</b>	<b>270,020</b>	<b>11,560,091</b>	
<b>EXPENDITURES</b>				
Legislative	\$ 27,330	12,428	39,758	Reduction in staff and
District Court	503,489	(146,100)	357,389	Envision Ecorse grant
Executive	178,230	38,000	216,230	
Elections	31,500	-	31,500	
Assessor	55,700	(25)	55,675	Reduced due to the wa
City Clerk	109,750	(43,319)	66,431	Retirement and health
Controller	256,190	(27,895)	228,295	
Audit	40,000	-	40,000	
Information Technology	157,600	-	157,600	Original budget did not
Treasurer	75,071	213	75,284	C/S Great Lakes, buildi
Building Maintenance	218,920	64,580	283,500	\$100,000 saved on lat
Attorney	1,073,132	(632)	1,072,500	
Personnel	233,700	(4,772)	228,928	
General government	-	-	-	
Police department	2,392,140	52,140	2,444,280	Steven Salas not origin
Fire department	1,824,915	(557,323)	1,267,592	Part time wages includ
Inspections	239,205	(55,030)	184,175	Employee was originall
Department of Public Works	541,155	135,658	676,813	Individual was budgete
Engineering	-	-	-	
Street lighting	408,000	-	408,000	
Community Development	80,690	5,044	85,734	
Senior center	50,250	-	50,250	
Recreation	17,465	-	17,465	
Marina	25,000	5,000	30,000	
Retiree	1,533,500	397,913	1,931,413	Retiree insurance was
Debt Service	423,650	673,584	1,097,234	This is where the expel
Transfers to other funds	62,437	-	62,437	
Transfer to debt service fund	451,608	-	451,608	
<b>TOTAL EXPENDITURES</b>	<b>11,010,627</b>	<b>683,136</b>	<b>11,693,763</b>	
<b>REVENUE OVER (UNDER) EXPENDITURES</b>	<b>279,444</b>	<b>(413,116)</b>	<b>-</b>	